

Socialist Rifle Association
Proposed 2023 budget

| Revenue | |
|--|---------------|
| Membership Dues | 256200 |
| Dues Disbursements | 60000 |
| Total Membership Dues (After Dues Share) | 196200 |
| Merch Store | 33000 |
| Merch Overhead | 20400 |
| Total Merch Store (After overhead costs) | 12600 |
| Total Revenue | 208800 |

| Expenditures | |
|--|---------------|
| Cost of Labor | |
| Wages | 117000 |
| Healthcare Reimbursements (HRA) | 18000 |
| Federal Taxes | 9000 |
| Payroll Fees | 1800 |
| Shop Steward Stipend | 6000 |
| Total 5000 Cost of Labor | 151800 |
| Legal & Professional Services | 550 |
| Insurance | 20000 |
| Software | 15000 |
| SRAid Fund | 5000 |
| Instructions Fund | 5000 |
| Total Expenditures (Not including revenue related overhead) | 197350 |
| Net total revenue (Revenues-Expenditures) | 11450 |
| Proposed back dues repayment (70% of net total revenue) | 8015 |
| Total proposed discretionary funding | 3435 |

DocuSigned by:

 Killashandra Killips President 10/16/2022

DocuSigned by:

 Brett Bieder Secretary 10/16/2022

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 Chris Lutz Treasurer 10/16/2022